

**Kamana Sewa Bikas Bank Limited**

**Principal Indicators**

S.N.	Particulars	Indicators	2072/73	2073/74	2074/75	2075/76	2076/2077	2077/2078
1	Net Profit/Gross Income	%	24.06	20.47	13.87	10.72	3.19	13.51
2	Earnings Per Share	Rs	17.01	15.96	12.64	11.20	4.71	22.56
3	Market Value per Share	Rs	-	-	141.00	160.00	145.00	580.00
4	Price Earning Ratio	%	-	-	11.16	14.28	30.77	25.71
5	Dividend (including bonus) on share capital	%	21.58	17.12	9.50	6.80	4.63	19.47
6	Cash Dividend on share Capital	%	-	9.27	8.00	6.80	0.23	0.97
7	Interest Income/Loans & Advances	%	6.71	13.22	14.26	12.21	12.82	10.35
8	Employee Expenses/Total Operating Exps	%	12.41	13.06	10.63	59.26	54.68	62.21
9	Interest Exps on Total Deposit and Borrowings	%	2.81	5.97	7.60	7.52	7.47	5.78
10	Exchange Fluctuation Gain/Total Income	%	-	-	-	0.0008	0.000014	0.000010
11	Staff Bonus/ Total Employee Expenses	%	46.85	34.92	27.80	15.91	3.87	18.06
12	Net Profit/Loans & Advances	%	1.76	2.89	2.25	1.41	0.45	1.51
13	Net Profit/ Total Assets	%	1.32	2.14	1.56	1.07	0.33	1.17
14	Total Credit/Deposit	%	86.64	87.53	85.35	94.67	81.60	87.26
15	Total Operating Expenses/Total Assets	%	3.35	6.70	7.70	2.16	2.44	1.95
16	Adequacy of Capital Fund on Risk Weighted Assets							
a.	Core Capital	%	13.30	11.75	20.52	15.44	12.73	10.02
b.	Supplementary Capital	%	0.95	1.02	1.06	1.37	1.26	3.91
c.	Total Capital Fund	%	14.25	12.76	21.58	16.81	14.00	13.93
17	Liquidity	%	8.71	28.76	23.65	22.74	23.79	22.10
18	Non Performing Loans/Total Loans	%	1.03	1.39	1.13	0.97	1.79	1.61
19	Weighted Average Interest Rate Spread	%	6.95	4.33	5.22	4.97	4.91	4.20
20	Book Net worth	Rs	945,632,957	1,047,934,569	2,924,475,713	3,245,220,259	3,204,056,688	3,838,240,300
21	Return on Equity	%	-	-	12%	9%	4%	16%
22	Total Shares	Number	8,043,792	8,674,853	25,026,555	25,401,954	25,401,954	26,519,637
23	Book Net Worth Per Share	Ratio	118	121	115	128	126	145
24	Reserve & Surplus	Rs	141,253,757	328,815,484	634,739,930	705,024,907	663,861,336	1,186,276,568
25	Total Employees	Number	147	158	398	790	913	905